

**Department of Health and Human Services**  
**U.S. Department of Justice Agreement Implementation**

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Implementation Plan Deliverable	DOJ Settlement Requirement July 1, 2013	January 2013 DOJ Rate	February 2013 Target DOJ Rate	March 2013 Target DOJ Rate	April 2013 Target DOJ Rate	May 2013 Target DOJ Rate	June 2013 Target DOJ Rate
Supported Employment	100	0	0	15	30	60	100
Assertive Community Treatment	32 teams, 3225 individuals	0	0	0	15 teams	25 teams	35 teams
Supportive Housing	100	0	0	15	40	75	120
In Reach and Transition Activity	In Reach Begins February 18, 2013	0	50/0	100/20	200/40	300/80	400/160

**US DOJ Settlement Budget (100% State Appropriations Required)**

SFY 12-13	SFY 13-14	SFY 14-15	SFY 15-16
\$7,098,027.00	\$14,134,275.20	\$19,694,658.26	\$27,774,663.37
SFY 16-17	SFY 17-18	SFY 18-19	SFY 19-20
\$35,946,653.94	\$44,182,278.63	\$52,328,426.08	\$58,807,374.16

## Settlement Milestones

- In reach training materials developed
  - 3 trainings with MCOs and State Hospitals
  - PASRR trainings- Every Friday in February
- Diversion
  - PASRR Screening and Diversion process began January 1, 2013
  - Hearing on Temp Rule: Rule Passed 2/6/13 in effect March 1<sup>st</sup> for independent screening process
- Communications
  - Website  
<http://www.ncdhhs.gov/mhddsas/providers/dojsettlement/milestones.htm>
  - If staff receive questions: refer to [Jessica.Bradley@DHHS.NC.gov](mailto:Jessica.Bradley@DHHS.NC.gov) or to website

## Next Steps to Meet Requirements

### In Reach and Transitions

- In-Reach in Adult Care Homes begins February 2013- Settlement requires in reach to begin by February 18th.
  - Letter sent out Monday to ACH Providers about In reach

### Housing

- Housing Subsidy Administrator contracts completed monthly cost to administer subsidy program and provide tenancy supports \$132,314 plus cost of subsidies. Housing slots for transitions will be available March 1<sup>st</sup>
  - Each MCO was assigned 15 housing slots for FY 12/13
  - Coastal Care- 4 individuals were approved for housing slots and are currently residing in New Hanover in apartments
  - Completed RFQ sent out of DSSH 2/7/13 for apartment locator with IT enhancements

The Reviewer was in town on the February 11 and 12, 2013. Met with staff responsible for Diversion and Housing Services. Also met with the new Medicaid director and visited Cherry Hospital.

First conference call between Department of Justice and DHHS since signing the agreement will be held February 15, 2013.